

1 COMMITTEE SUBSTITUTE

2 FOR

3 **Senate Bill No. 1003**

4 (By Senators Kessler (Mr. President) and M. Hall,

5 By Request of the Executive)

6 _____
7 [Originating in the Committee on Finance;

8 reported March 14, 2014.]
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12
13 A BILL expiring funds to the unappropriated surplus balance in the
14 State Fund, General Revenue, for the fiscal year ending June
15 30, 2014 in the amount of \$4,057,000 from the Joint Expenses,
16 fund 0175, fiscal year 2008, organization 2300, activity 642,
17 and in the amount of \$409,167.60 from the Department of
18 Commerce, Division of Tourism, fund 0246, fiscal year 2005,
19 organization 0304, activity 859, and in the amount of
20 \$261,246.01 from the Department of Commerce, West Virginia
21 Development Office, fund 0256, fiscal year 2004, organization
22 0307, activity 075, and in the amount of \$5,999.39 from the
23 Department of Commerce, West Virginia Development Office, fund
24 0256, fiscal year 2000, organization 0307, activity 131, and

1 in the amount of \$58,527.20 from the Department of Commerce,
2 West Virginia Development Office, fund 0256, fiscal year 2001,
3 organization 0307, activity 131, and in the amount of
4 \$154,061.74 from the Department of Commerce, West Virginia
5 Development Office, fund 0256, fiscal year 2002, organization
6 0307, activity 131, and in the amount of \$257,617.06 from the
7 Department of Commerce, West Virginia Development Office, fund
8 0256, fiscal year 2003, organization 0307, activity 131, and
9 in the amount of \$209,609.04 from the Department of Commerce,
10 West Virginia Development Office, fund 0256, fiscal year 2004,
11 organization 0307, activity 131, and in the amount of
12 \$145,560.18 from the Department of Commerce, West Virginia
13 Development Office, fund 0256, fiscal year 2005, organization
14 0307, activity 131, and in the amount of \$131,792.70 from the
15 Department of Commerce, West Virginia Development Office, fund
16 0256, fiscal year 2006, organization 0307, activity 131, and
17 in the amount of \$198,809.53 from the Department of Commerce,
18 West Virginia Development Office, fund 0256, fiscal year 2003,
19 organization 0307, activity 266, and in the amount of
20 \$65,804.47 from the Department of Commerce, West Virginia
21 Development Office, fund 0256, fiscal year 2004, organization
22 0307, activity 266, and in the amount of \$26,183.53 from the
23 Department of Commerce, West Virginia Development Office, fund
24 0256, fiscal year 2005, organization 0307, activity 266, and

1 in the amount of \$250,000 from the Department of Commerce,
2 West Virginia Development Office, fund 0256, fiscal year 2006,
3 organization 0307, activity 266, and in the amount of
4 \$11,758.05 from the Department of Commerce, West Virginia
5 Development Office, fund 0256, fiscal year 2001, organization
6 0307, activity 480, and in the amount of \$62,039.15 from the
7 Department of Commerce, West Virginia Development Office, fund
8 0256, fiscal year 2002, organization 0307, activity 480, and
9 in the amount of \$25,265 from the Department of Commerce, West
10 Virginia Development Office, fund 0256, fiscal year 2003,
11 organization 0307, activity 480, and in the amount of
12 \$124,338.34 from the Department of Commerce, West Virginia
13 Development Office, fund 0256, fiscal year 2004, organization
14 0307, activity 480, and in the amount of \$123,100 from the
15 Department of Commerce, West Virginia Development Office, fund
16 0256, fiscal year 2005, organization 0307, activity 480, and
17 in the amount of \$140,830.80 from the Department of Commerce,
18 West Virginia Development Office, fund 0256, fiscal year 2006,
19 organization 0307, activity 480, and in the amount of
20 \$47,113.16 from the Department of Commerce, West Virginia
21 Development Office, fund 0256, fiscal year 2001, organization
22 0307, activity 819, and in the amount of \$223,665.85 from the
23 Department of Commerce, West Virginia Development Office, fund
24 0256, fiscal year 2002, organization 0307, activity 819, and

1 in the amount of \$44,007.60 from the Department of Commerce,
2 West Virginia Development Office, fund 0256, fiscal year 2003,
3 organization 0307, activity 819, and in the amount of
4 \$123,230.47 from the Department of Commerce, West Virginia
5 Development Office, fund 0256, fiscal year 2004, organization
6 0307, activity 819, and in the amount of \$742,930.92 from the
7 Department of Commerce, West Virginia Development Office, fund
8 0256, fiscal year 2005, organization 0307, activity 819, and
9 in the amount of \$539,290.37 from the Department of Commerce,
10 West Virginia Development Office, fund 0256, fiscal year 2006,
11 organization 0307, activity 819, and in the amount of
12 \$334,180.67 from the Department of Commerce, West Virginia
13 Development Office, fund 0256, fiscal year 2002, organization
14 0307, activity 900, and in the amount of \$650,000 from the
15 Department of Commerce, West Virginia Development Office, fund
16 0256, fiscal year 2011, organization 0307, activity 941, and
17 in the amount of \$461.83 from the Department of Health and
18 Human Resources, Consolidated Medical Service Fund, fund 0525,
19 fiscal year 2002, organization 0506, activity 803, and in the
20 amount of \$10,489.51 from the Department of Health and Human
21 Resources, Consolidated Medical Service Fund, fund 0525,
22 fiscal year 2003, organization 0506, activity 803, and in the
23 amount of \$8,056.23 from the Department of Health and Human
24 Resources, Consolidated Medical Service Fund, fund 0525,

1 fiscal year 2004, organization 0506, activity 803, and in the
2 amount of \$13,718.82 from the Department of Health and Human
3 Resources, Consolidated Medical Service Fund, fund 0525,
4 fiscal year 2005, organization 0506, activity 803, and in the
5 amount of \$0.70 from the Department of Health and Human
6 Resources, Consolidated Medical Service Fund, fund 0525,
7 fiscal year 2006, organization 0506, activity 803, and in the
8 amount of \$24,307.51 from the Department of Health and Human
9 Resources, Consolidated Medical Service Fund, fund 0525,
10 fiscal year 2007, organization 0506, activity 803, and in the
11 amount of \$6,600.22 from the Department of Health and Human
12 Resources, Consolidated Medical Service Fund, fund 0525,
13 fiscal year 2008, organization 0506, activity 803, and in the
14 amount of \$76,423.45 from the Department of Health and Human
15 Resources, Consolidated Medical Service Fund, fund 0525,
16 fiscal year 2009, organization 0506, activity 803, and in the
17 amount of \$211,730.74 from the Department of Health and Human
18 Resources, Consolidated Medical Service Fund, fund 0525,
19 fiscal year 2010, organization 0506, activity 803, and in the
20 amount of \$150,334.97 from the Department of Health and Human
21 Resources, Consolidated Medical Service Fund, fund 0525,
22 fiscal year 2011, organization 0506, activity 803, and in the
23 amount of \$136,909.29 from the Department of Health and Human
24 Resources, Consolidated Medical Service Fund, fund 0525,

1 fiscal year 2012, organization 0506, activity 803, and in the
2 amount of \$1,974.51 from the Department of Health and Human
3 Resources, Consolidated Medical Service Fund, fund 0525,
4 fiscal year 2013, organization 0506, activity 803, and in the
5 amount of \$15,640.96 from the Department of Military Affairs
6 and Public Safety, Office of the Secretary, fund 0430, fiscal
7 year 2009, organization 0601, activity 953, and in the amount
8 of \$240,051.69 from the Department of Military Affairs and
9 Public Safety, Office of the Secretary, fund 0430, fiscal year
10 2010, organization 0601, activity 953, and in the amount of
11 \$215,075.18 from the Department of Military Affairs and Public
12 Safety, Office of the Secretary, fund 0430, fiscal year 2011,
13 organization 0601, activity 953, and in the amount of
14 \$871,905.27 from the Department of Military Affairs and Public
15 Safety, Division of Juvenile Services, fund 0570, fiscal year
16 2012, organization 0621, activity 818, and in the amount of
17 \$870,992.77 from the Department of Military Affairs and Public
18 Safety, Division of Juvenile Services, fund 0570, fiscal year
19 2013, organization 0621, activity 818, and in the amount of
20 \$2,250,000 from the Auditor's Office, Purchasing Card
21 Administration Fund, fund 1234, fiscal year 2014, organization
22 1200, and in the amount of \$3,000,000 from the Secretary of
23 State, General Administrative Fees Account, fund 1617, fiscal
24 year 2014, organization 1600, and in the amount of \$200,000

1 from the Department of Administration, Office of the
2 Secretary, State Employee Sick Leave Fund, fund 2045, fiscal
3 year 2014, organization 0201, and in the amount of \$200,000
4 from the Department of Administration, Division of General
5 Services, Capitol Complex Parking Garage Fund, fund 2461,
6 fiscal year 2014, organization 0211, and in the amount of
7 \$4,737,257 from the Department of Administration, Board of
8 Risk Insurance and Management, Premium Tax Savings Fund, fund
9 2367, fiscal year 2014, organization 0218, and in the amount
10 of \$500,000 from the Department of Administration, Surplus
11 Property, Sale of State Surplus Property Fund, fund 2281,
12 fiscal year 2014, organization 0214, and in the amount of
13 \$500,000 from the Department of Administration, Division of
14 Purchasing, Purchasing Improvement Fund, fund 2264, fiscal
15 year 2014, organization 0213, and in the amount of \$2,000,000
16 from the Department of Administration, Division of Personnel,
17 Division of Personnel Fund, fund 2440, fiscal year 2014,
18 organization 0222, and in the amount of \$45,607.91 from the
19 Department of Military Affairs and Public Safety, Office of
20 the Secretary, Secretary of Military Affairs and Public Safety
21 Lottery Fund, fund 6005, fiscal year 2014, organization 0601,
22 and in the amount of \$200,000 from the Department of Revenue,
23 Division of Financial Institutions, Assessment and Examination
24 Fund, fund 3041, fiscal year 2014, organization 0303, and in

1 the amount of \$724,487.42 from the Department of Revenue,
2 Lottery Commission, Revenue Center Construction Fund, fund
3 7209, fiscal year 2014, organization 0705, and in the amount
4 of \$7,500,000 from the Department of Revenue, Lottery
5 Commission, Operating and Expense Fund, fund 7200, fiscal year
6 2014, organization 0705, and in the amount of \$2,008,911.50
7 from the Department of Revenue, Racing Commission,
8 Administration, Promotion, Education, Capital Improvement and
9 Greyhound Adoption Programs to include Spaying and Neutering
10 Account, fund 7307, fiscal year 2014, organization 0707, and
11 making a supplementary appropriation of public moneys out of
12 the Treasury from the balance of moneys remaining as an
13 unappropriated surplus balance in the State Fund, General
14 Revenue, to the Department of Administration, Public Defender
15 Services, fund 0226, fiscal year 2014, organization 0221, to
16 the Department of Commerce, Division of Natural Resources,
17 fund 0265, fiscal year 2014, organization 0310, to the
18 Department of Health and Human Resources, Division of Health,
19 Central Office, fund 0407, fiscal year 2014, organization
20 0506, to the Department of Health and Human Resources,
21 Consolidated Medical Service Fund, fund 0525, fiscal year
22 2014, organization 0506, to the Department of Health and Human
23 Resources, Division of Human Services, fund 0403, fiscal year
24 2014, organization 0511, to the Department of Military Affairs

1 and Public Safety, West Virginia Parole Board, fund 0440,
2 fiscal year 2014, organization 0605, to the Department of
3 Military Affairs and Public Safety, Division of Homeland
4 Security and Emergency Management, fund 0443, fiscal year
5 2014, organization 0606, to the Department of Military Affairs
6 and Public Safety, Division of Corrections - Correctional
7 Units, fund 0450, fiscal year 2014, organization 0608, to the
8 Department of Revenue, State Budget Office, fund 0595, fiscal
9 year 2014, organization 0703, to the Bureau of Senior
10 Services, fund 0420, fiscal year 2014, organization 0508, and
11 to the Higher Education Policy Commission, Administration -
12 Control Account, fund 0589, fiscal year 2014, organization
13 0441, by supplementing and amending the appropriations for the
14 fiscal year ending June 30, 2014.

15 WHEREAS, the Legislature finds that the account balances in
16 the Joint Expenses, fund 0175, fiscal year 2008, organization 2300,
17 activity 642, the Department of Commerce, Division of Tourism, fund
18 0246, fiscal year 2005, organization 0304, activity 859, the
19 Department of Commerce, West Virginia Development Office, fund
20 0256, fiscal year 2004, organization 0307, activity 075, the
21 Department of Commerce, West Virginia Development Office, fund
22 0256, fiscal year 2000, organization 0307, activity 131, the
23 Department of Commerce, West Virginia Development Office, fund
24 0256, fiscal year 2001, organization 0307, activity 131, the

1 Department of Commerce, West Virginia Development Office, fund
2 0256, fiscal year 2002, organization 0307, activity 131, the
3 Department of Commerce, West Virginia Development Office, fund
4 0256, fiscal year 2003, organization 0307, activity 131, the
5 Department of Commerce, West Virginia Development Office, fund
6 0256, fiscal year 2004, organization 0307, activity 131, the
7 Department of Commerce, West Virginia Development Office, fund
8 0256, fiscal year 2005, organization 0307, activity 131, the
9 Department of Commerce, West Virginia Development Office, fund
10 0256, fiscal year 2006, organization 0307, activity 131, the
11 Department of Commerce, West Virginia Development Office, fund
12 0256, fiscal year 2003, organization 0307, activity 266, the
13 Department of Commerce, West Virginia Development Office, fund
14 0256, fiscal year 2004, organization 0307, activity 266, the
15 Department of Commerce, West Virginia Development Office, fund
16 0256, fiscal year 2005, organization 0307, activity 266, Department
17 of Commerce, West Virginia Development Office, fund 0256, fiscal
18 year 2006, organization 0307, activity 266, the Department of
19 Commerce, West Virginia Development Office, fund 0256, fiscal year
20 2001, organization 0307, activity 480, the Department of Commerce,
21 West Virginia Development Office, fund 0256, fiscal year 2002,
22 organization 0307, activity 480, the Department of Commerce, West
23 Virginia Development Office, fund 0256, fiscal year 2003,
24 organization 0307, activity 480, the Department of Commerce, West

1 Virginia Development Office, fund 0256, fiscal year 2004,
2 organization 0307, activity 480, the Department of Commerce, West
3 Virginia Development Office, fund 0256, fiscal year 2005,
4 organization 0307, activity 480, the Department of Commerce, West
5 Virginia Development Office, fund 0256, fiscal year 2006,
6 organization 0307, activity 480, the Department of Commerce, West
7 Virginia Development Office, fund 0256, fiscal year 2001,
8 organization 0307, activity 819, the Department of Commerce, West
9 Virginia Development Office, fund 0256, fiscal year 2002,
10 organization 0307, activity 819, from the Department of Commerce,
11 West Virginia Development Office, fund 0256, fiscal year 2003,
12 organization 0307, activity 819, the Department of Commerce, West
13 Virginia Development Office, fund 0256, fiscal year 2004,
14 organization 0307, activity 819, the Department of Commerce, West
15 Virginia Development Office, fund 0256, fiscal year 2005,
16 organization 0307, activity 819, the Department of Commerce, West
17 Virginia Development Office, fund 0256, fiscal year 2006,
18 organization 0307, activity 819, the Department of Commerce, West
19 Virginia Development Office, fund 0256, fiscal year 2002,
20 organization 0307, activity 900, the Department of Commerce, West
21 Virginia Development Office, fund 0256, fiscal year 2011,
22 organization 0307, activity 941, the Department of Health and Human
23 Resources, Consolidated Medical Service Fund, fund 0525, fiscal
24 year 2002, organization 0506, activity 803, the Department of

1 Health and Human Resources, Consolidated Medical Service Fund, fund
2 0525, fiscal year 2003, organization 0506, activity 803, the
3 Department of Health and Human Resources, Consolidated Medical
4 Service Fund, fund 0525, fiscal year 2004, organization 0506,
5 activity 803, the Department of Health and Human Resources,
6 Consolidated Medical Service Fund, fund 0525, fiscal year 2005,
7 organization 0506, activity 803, the Department of Health and Human
8 Resources, Consolidated Medical Service Fund, fund 0525, fiscal
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13 Service Fund, fund 0525, fiscal year 2008, organization 0506,
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20 0525, fiscal year 2011, organization 0506, activity 803, the
21 Department of Health and Human Resources, Consolidated Medical
22 Service Fund, fund 0525, fiscal year 2012, organization 0506,
23 activity 803, the Department of Health and Human Resources,
24 Consolidated Medical Service Fund, fund 0525, fiscal year 2013,

1 organization 0506, activity 803, the Department of Military Affairs
2 and Public Safety, Office of the Secretary, fund 0430, fiscal year
3 2009, organization 0601, activity 953, the Department of Military
4 Affairs and Public Safety, Office of the Secretary, fund 0430,
5 fiscal year 2010, organization 0601, activity 953, the Department
6 of Military Affairs and Public Safety, Office of the Secretary,
7 fund 0430, fiscal year 2011, organization 0601, activity 953, the
8 Department of Military Affairs and Public Safety, Division of
9 Juvenile Services, fund 0570, fiscal year 2012, organization 0621,
10 activity 818, the Department of Military Affairs and Public Safety,
11 Division of Juvenile Services, fund 0570, fiscal year 2013,
12 organization 0621, activity 818, the Auditor's Office, Purchasing
13 Card Administration Fund, fund 1234, fiscal year 2014, organization
14 1200, the Secretary of State, General Administrative Fees Account,
15 fund 1617, fiscal year 2014, organization 1600, the Department of
16 Administration, Office of the Secretary, State Employee Sick Leave
17 Fund, fund 2045, fiscal year 2014, organization 0201, the
18 Department of Administration, Division of General Services, Capitol
19 Complex Parking Garage Fund, fund 2461, fiscal year 2014,
20 organization 0211, the Department of Administration, Board of Risk
21 Insurance and Management, Premium Tax Savings Fund, fund 2367,
22 fiscal year 2014, organization 0218, the Department of
23 Administration, Surplus Property, Sale of State Surplus Property
24 Fund, fund 2281, fiscal year 2014, organization 0214, the

1 Department of Administration, Division of Purchasing, Purchasing
2 Improvement Fund, fund 2264, fiscal year 2014, organization 0213,
3 the Department of Administration, Division of Personnel, Division
4 of Personnel Fund, fund 2440, fiscal year 2014, organization 0222,
5 the Department of Military Affairs and Public Safety, Office of the
6 Secretary, Secretary of Military Affairs and Public Safety Lottery
7 Fund, fund 6005, fiscal year 2014, organization 0601, and from the
8 Department of Revenue, Division of Financial Institutions,
9 Assessment and Examination Fund, fund 3041, fiscal year 2014,
10 organization 0303, the Department of Revenue, Lottery Commission,
11 Revenue Center Construction Fund, fund 7209, fiscal year 2014,
12 organization 0705, the Department of Revenue, Lottery Commission,
13 Operating and Expense Fund, fund 7200, fiscal year 2014,
14 organization 0705, the Department of Revenue, Racing Commission,
15 Administration, Promotion, Education, Capital Improvement and
16 Greyhound Adoption Programs to include Spaying and Neutering
17 Account, fund 7307, fiscal year 2014, organization 0707, exceed
18 that which is necessary for the purposes for which the accounts
19 were established; and

20 WHEREAS, The Governor submitted to the Legislature the
21 Executive Budget document, dated January 8, 2014, which included a
22 Statement of the State Fund, General Revenue, setting forth therein
23 the cash balance as of July 1, 2013, and further included the
24 estimate of revenues for the fiscal year 2014, less net

1 appropriation balances forwarded and regular appropriations for the
2 fiscal year 2014; and

3 WHEREAS, It appears from the Executive Budget document,
4 Statement of the State Fund, General Revenue, and this legislation,
5 there now remains an unappropriated surplus balance in the State
6 Treasury which is available for appropriation during the fiscal
7 year ending June 30, 2014; therefore

8 *Be it enacted by the Legislature of West Virginia:*

9 That the balance of the funds available for expenditure in the
10 fiscal year ending June 30, 2014, in the Joint Expenses, fund 0175,
11 fiscal year 2008, organization 2300, activity 642, be decreased by
12 expiring the amount of \$4,057,000, and in the Department of
13 Commerce, Division of Tourism, fund 0246, fiscal year 2005,
14 organization 0304, activity 859, be decreased by expiring the
15 amount of \$409,167.60, and in the Department of Commerce, West
16 Virginia Development Office, fund 0256, fiscal year 2004,
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18 amount of \$261,246.01, and in the Department of Commerce, West
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3 amount of \$154,061.74, and in the Department of Commerce, West
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6 amount of \$257,617.06, and in the Department of Commerce, West
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9 amount of \$209,609.04, and in the Department of Commerce, West
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18 amount of \$198,809.53, and in the Department of Commerce, West
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5 activity 803, be decreased by expiring the amount of \$8,056.23, and
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7 Medical Service Fund, fund 0525, fiscal year 2005, organization
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24 expiring the amount of \$211,730.74, and in the Department of Health

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2 fiscal year 2011, organization 0506, activity 803, be decreased by
3 expiring the amount of \$150,334.97, and in the Department of Health
4 and Human Resources, Consolidated Medical Service Fund, fund 0525,
5 fiscal year 2012, organization 0506, activity 803, be decreased by
6 expiring the amount of \$136,909.29, and in the Department of Health
7 and Human Resources, Consolidated Medical Service Fund, fund 0525,
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9 expiring the amount of \$1,974.51, and in the Department of Military
10 Affairs and Public Safety, Office of the Secretary, fund 0430,
11 fiscal year 2009, organization 0601, activity 953, be decreased by
12 expiring the amount of \$15,640.96, and in the Department of
13 Military Affairs and Public Safety, Office of the Secretary, fund
14 0430, fiscal year 2010, organization 0601, activity 953, be
15 decreased by expiring the amount of \$240,051.69, and in the
16 Department of Military Affairs and Public Safety, Office of the
17 Secretary, fund 0430, fiscal year 2011, organization 0601, activity
18 953, be decreased by expiring the amount of \$215,075.18, and in the
19 Department of Military Affairs and Public Safety, Division of
20 Juvenile Services, fund 0570, Fiscal year 2012, organization 0621,
21 activity 818, be decreased by expiring the amount of \$871,905.27,
22 and in the Department of Military Affairs and Public Safety,
23 Division of Juvenile Services, fund 0570, Fiscal year 2013,
24 organization 0621, activity 818, be decreased by expiring the

1 amount of \$870,992.77, and in the Auditor's Office, Purchasing Card
2 Administration Fund, fund 1234, fiscal year 2014, organization
3 1200, be decreased by expiring the amount of \$2,250,000, and in the
4 Secretary of State, General Administrative Fees Account, fund 1617,
5 fiscal year 2014, organization 1600, be decreased by expiring the
6 amount of \$3,000,000, and in the Department of Administration,
7 Office of the Secretary, State Employee Sick Leave Fund, fund 2045,
8 fiscal year 2014, organization 0201, be decreased by expiring the
9 amount of \$200,000, and in the Department of Administration,
10 Division of General Services, Capitol Complex Parking Garage Fund,
11 fund 2461, fiscal year 2014, organization 0211, be decreased by
12 expiring the amount of \$200,000, and in the Department of
13 Administration, Board of Risk Insurance and Management, Premium Tax
14 Savings Fund, fund 2367, fiscal year 2014, organization 0218, be
15 decreased by expiring the amount of \$4,737,257, and in the
16 Department of Administration, Surplus Property, Sale of State
17 Surplus Property Fund, fund 2281, fiscal year 2014, organization
18 0214, be decreased by expiring the amount of \$500,000, and in the
19 Department of Administration, Division of Purchasing, Purchasing
20 Improvement Fund, fund 2264, fiscal year 2014, organization 0213,
21 be decreased by expiring the amount of \$500,000, and in the
22 Department of Administration, Division of Personnel, Division of
23 Personnel Fund, fund 2440, fiscal year 2014, organization 0222, be
24 decreased by expiring the amount of \$2,000,000, and in the

1 Department of Military Affairs and Public Safety, Office of the
2 Secretary, Secretary of Military Affairs and Public Safety Lottery
3 Fund, fund 6005, fiscal year 2014, organization 0601, be decreased
4 by expiring the amount of \$45,607.91, and in the Department of
5 Revenue, Division of Financial Institutions, Assessment and
6 Examination Fund, fund 3041, fiscal year 2014, organization 0303,
7 be decreased by expiring the amount of \$200,000, and in the
8 Department of Revenue, Lottery Commission, Revenue Center
9 Construction Fund, fund 7209, fiscal year 2014, organization 0705,
10 be decreased by expiring the amount of \$724,487.42, and in the
11 Department of Revenue, Lottery Commission, Operating and Expense
12 Fund, fund 7200, fiscal year 2014, organization 0705, be decreased
13 by expiring the amount of \$7,500,000, and in the Department of
14 Revenue, Racing Commission, Administration, Promotion, Education,
15 Capital Improvement and Greyhound Adoption Programs to include
16 Spaying and Neutering Account, fund 7307, fiscal year 2014,
17 organization 0707, be decreased by expiring the amount of
18 \$2,008,911.50, all to the unappropriated surplus balance of the
19 State Fund, General Revenue, to be available for appropriation
20 during the fiscal year ending June 30, 2014.

21 And, That the total appropriation for the fiscal year ending
22 June 30, 2014, to fund 0226, fiscal year 2014, organization 0221,
23 be supplemented and amended by increasing an existing item of
24 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF ADMINISTRATION

27-Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2014 Org 0221

		Act-	General
		ivity	Revenue
			Fund
5	Appointed Counsel Fees - Surplus.. .	435	\$12,000,000

And, That the total appropriation for the fiscal year ending June 30, 2014, to fund 0265, fiscal year 2014, organization 0310, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II -- APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF COMMERCE

39-Division of Natural Resources -

(WV Code Chapter 20)

Fund 0265 FY 2014 Org 0310

		Act-	General
		ivity	Revenue
			Fund
11a	State Park Improvements -		

1 Surplus (R). 763 \$ 1,000,000

2 Any unexpended balance remaining in the appropriation for
3 State Park Improvements - Surplus (fund 0265, activity 763) at the
4 close of fiscal year 2014 is hereby reappropriated for expenditure
5 during the fiscal year 2015.

6 And, That the total appropriation for the fiscal year ending
7 June 30, 2014, to fund 0407, fiscal year 2014, organization 0506,
8 be supplemented and amended by increasing existing items of
9 appropriation as follows:

10 TITLE II - APPROPRIATIONS.

11 **Section 1. Appropriations from general revenue.**

12 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

13 *63-Division of Health -*

14 *Central Office*

15 (WV Code Chapter 16)

16 Fund 0407 FY 2014 Org 0506

17			General
18		Act-	Revenue
19		ivity	Fund

20 1 Personal Services - Surplus 243 \$ 518,729

21 2 Employee Benefits - Surplus 250 180,765

22 And, That the total appropriation for the fiscal year ending
23 June 30, 2014, to fund 0525, fiscal year 2014, organization 0506,
24 be supplemented and amended by increasing an existing item of

1 appropriation as follows:

2 TITLE II - APPROPRIATIONS.

3 Section 1. Appropriations from general revenue.

4 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

5 64-Consolidated Medical Service Fund

6 (WV Code Chapter 16)

7 Fund 0525 FY 2014 Org 0506

8 General

9 Act-

Revenue

10 ivity

Fund

11 4 Behavioral Health Program -

12 Surplus (R) 631 \$ 4,718,630

13 Any unexpended balance remaining in the above appropriation
14 for Behavioral Health Program - Surplus (fund 0525, activity 631)
15 at the close of the fiscal year 2014 is hereby reappropriated for
16 expenditure during the fiscal year 2015.

17 And, That the total appropriation for the fiscal year ending
18 June 30, 2014, to fund 0403, fiscal year 2014, organization 0511,
19 be supplemented and amended by increasing existing items and adding
20 a new item of appropriation as follows:

21 TITLE II - APPROPRIATIONS.

22 Section 1. Appropriations from general revenue.

23 DEPARTMENT HEALTH AND HUMAN RESOURCES

24 67-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2014 Org 0511

		Act-	General
		ivity	Revenue
			Fund
8	Medical Services - Surplus (R)	633	\$ 7,400,000
9	Social Services - Surplus	082	6,793,446
35a	Technology Improvements -		
	Surplus (R)	725	3,016,766

Any unexpended balance remaining in the above appropriations for Medical Services - Surplus (fund 0403, activity 633) and Technology Improvements - Surplus (fund 0403, activity 725) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

And, That the total appropriation for the fiscal year ending June 30, 2014, to fund 0440, fiscal year 2014, organization 0605, be supplemented and amended by increasing existing items and adding a new item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

71-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2014 Org 0605

				General
		Act-		Revenue
		ivity		Fund
5	1	Personal Services - Surplus.	243	\$ 45,928
6	2	Employee Benefits - Surplus.	250	22,358
7	6a	Operating Expenses - Surplus.. . . .	779	38,000

8 And, That the total appropriation for the fiscal year ending
9 June 30, 2014, to fund 0443, fiscal year 2014, organization 0606,
10 be supplemented by increasing an existing item of appropriation as
11 follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

72-Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 0443 FY 2014 Org 0606

				General
		Act-		Revenue
		ivity		Fund
23	13	WVU Charleston Poison Control		
24	14	Hotline - Surplus (R).	720	\$ 57,000

1 Any unexpended balance remaining in the above appropriation
 2 for WVU Charleston Poison Control Hotline - Surplus (fund 0443,
 3 activity 720) at the close of the fiscal year 2014 is hereby
 4 reappropriated for expenditure during the fiscal year 2015. And,
 5 That the total appropriation for the fiscal year ending June 30,
 6 2014, to fund 0450, fiscal year 2014, organization 0608, be
 7 supplemented and amended by adding a new item of appropriation as
 8 follows:

9 TITLE II - APPROPRIATIONS.

10 **Section 1. Appropriations from general revenue.**

11 **DEPARTMENT OF MILITARY AFFAIRS**

12 **AND PUBLIC SAFETY**

13 *74-Division of Corrections-*

14 *Correctional Units*

15 (WV Code Chapters 25, 28, 49 and 62)

16 Fund 0450 FY 2014 Org 0608

		General
	Act-	Revenue
	ivity	Fund
20 20a Operating Expenses - Surplus (R).. .	779	\$ 6,235,205

21 Any unexpended balance remaining in the above appropriation
 22 for Operating Expenses - Surplus (fund 0450, activity 779) at the
 23 close of the fiscal year 2014 is hereby reappropriated for
 24 expenditure during the fiscal year 2015.

1 And, That the total appropriation for the fiscal year ending
2 June 30, 2014, to fund 0595, fiscal year 2014, organization 0703,
3 be supplemented and amended by adding a new item of appropriation
4 as follows:

5 TITLE II -- APPROPRIATIONS.

6 **Section 1. Appropriations from General Revenue.**

7 **DEPARTMENT OF REVENUE**

8 *82-State Budget Office -*

9 (WV Code Chapter 11B)

10 Fund 0595 FY 2014 Org 0703

		General
	Act-	Revenue
	ivity	Fund
11		
12		
13		
14	4a Revenue Shortfall Reserve Fund -	
15	Transfer - Surplus (R)	718 \$ 3,000,000

16 The above appropriation for Revenue Shortfall Reserve Fund -
17 Transfer - Surplus (activity 718) shall be transferred to the
18 Revenue Shortfall Reserve Fund, (fund 7005).

19 And, That the total appropriation for the fiscal year ending
20 June 30, 2014, to fund 0420, fiscal year 2014, organization 0508,
21 be supplemented and amended by increasing an existing item of
22 appropriation as follows:

23 TITLE II -- APPROPRIATIONS.

24 **Section 1. Appropriations from General Revenue.**

BUREAU OF SENIOR SERVICES

91-Bureau of Senior Services -

(WV Code Chapter 29)

Fund 0420 FY 2014 Org 0508

General

Act-

Revenue

ivity

Fund

1	Transfer to Division of Human		
2	Services for Health Care and		
3	Title XIX Waiver for		
4	Senior Citizens - Surplus (R). . .	765	\$ 1,000,000

Any unexpended balance remaining in the appropriation for Transfer to Division of Human Services for Health Care and Title XIX Waiver for Senior Citizens - Surplus (fund 0420, activity 765) at the close of fiscal year 2014 is hereby reappropriated for expenditure during the fiscal year 2015.

And, That the total appropriation for the fiscal year ending June 30, 2014, to fund 0589, fiscal year 2014, organization 0441, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

103-Higher Education Policy Commission-

1 Administration-

2 Control Account

3 (WV Code Chapter 18B)

4 Fund 0589 FY 2014 Org 0441

5 **General**

6 **Act-**

Revenue

7 **ivity**

Fund

8 14 Higher Education - Special

9 14a Projects - Surplus (R)... 946 \$ 5,250,000

10 Any unexpended balance remaining in the above appropriation
11 for Higher Education - Special Projects - Surplus (fund 0589,
12 activity 946) at the close of the fiscal year 2014 is hereby
13 reappropriated for expenditure during the fiscal year 2015.

14 The purpose of this supplemental appropriation bill is to
15 expire, supplement, amend, increase, and add items of appropriation
16 in the aforesaid accounts for the designated spending units for
17 expenditure during the fiscal year 2014.